

NEVADA COVID-19 RESPONSE, RELIEF AND RECOVERY TASK FORCE

ANNUAL REPORT

MARCH 2020 - MARCH 2021



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DEAR GOVERNOR SISOLAK:

A little over one year ago today, the COVID-19 pandemic began its inexorable journey to every corner of the globe. Almost overnight, Nevada's course was changed forever. From Searchlight, to the upper reaches of the rurals, Nevadans stepped up, stayed home, looked to one another, to our leaders and to our collective community to tackle this external threat head on.

Within days, a group of private citizens was assembled and began mobilizing to assist the state with the monumental challenges it was suddenly facing. Under your guidance, we utilized the vast network of relationships held by the task force members. These are the types of relationships that are built over decades and cannot be contrived with the onset of a crisis. We raised money and brought in resources, including technology and additional volunteers. We left no stone unturned to meet each challenge and did not shy from unconventional solutions. The COVID-19 Response, Relief, and Recovery Task Force, conceived of and supported by the Nevada Governor's Office, serves as an outstanding model of what can be accomplished when private citizens and the public sector work together.

The first - and most urgent priority - was to secure personal protective equipment needed by Nevada's healthcare workers to protect their own lives so that they could continue serving others. The Task Force raised over \$12 million in several weeks; engaged the private sector to dig into their own inventories as well as those of their connections, particularly in Asia; and engaged with private transport to amass and deliver supplies. Once that urgent need was met, we assisted with securing mass testing materials and distributing face coverings to community members. Concurrently, we initiated the development of an application that would make the use of groundbreaking automated contact tracing technology possible in Nevada. Nevada COVID Trace, launched in August 2020, was one of the first state-specific contact tracing apps utilized in the United States. Every single piece of protective equipment, every test administered, and every app download had the potential to save a life.

As school began in the fall - remotely for most - we engaged an incredible team of volunteers and education partners who worked tirelessly to identify every single student across the entire state who lacked internet connectivity or a computer, and we met virtually every single need. Notably, Nevada made it a priority to find and assist all of our students at the outset of the school year, rather than upon a return to in-person learning.

Today, we continue to focus on several recovery efforts, including improving testing efficiencies associated with school reopenings and providing support for economic recovery initiatives.

As we move towards increased vaccination availability, we stand ready to facilitate continued coordination between the public and private sectors where needed. On behalf of the entire Task Force, thank you for the opportunity to serve Nevada in one of its greatest times of need.

Sincerely,

James Murren

Chairman, Nevada COVID-19 Response, Relief and Recovery Task Force



TASK FORCE INFORMATION

Mission

The initial mission of the Task Force, as directed by Governor Sisolak, was to assist with meeting the monumental and continued need for personal protective equipment and medical supplies for Nevada's medical community and first responders. All supplies were sourced through private channels and delivered to the State and the Nevada National Guard to ensure that those supplies were distributed to the areas of greatest need.

Formation

The Nevada Covid-19 Task Force, Inc., was incorporated as a Nevada nonprofit corporation on April 2, 2020.

The Task Force took the following actions:

- A Board of Directors, consisting initially of Jim Murren, Phil Satre, Alex Dixon, Doug Cannon, Yvanna Cancela, Scott Nielson, Dr. Robert McBeath and Steve Menzies, was appointed. Following Yvanna Cancela's resignation to join the new Administration, Catherine Cole and Catherine Raw were appointed to join the board.
- The following individuals are the current officers:
 - · Jim Murren, President and Chairman
 - Scott Nielson, Secretary
 - Phil Satre, Treasurer
 - Mitch Hitchcock was recognized as an ex-officio member
- The board adopted Bylaws for the regulation and management of the Task Force and a Conflict of Interest Policy was approved and each member of the board of directors signed and returned a copy of the policy.



Jim Murren Chairman Nevada COVID-19 Response, Relief and Recovery Task Force



Yvanna Cancela State Senator, 10th District, Nevada State Legislature



Doug CannonPresident and CEO
NV Energy



Catherine Cole Vice President, Public Relations R&R Partners



Alex DixonPresident
PureStar, West Region



Dr. Robert McBeath
President
OptumCare Mountain
West Region



Steve Menzies
President
Focus Companies



Scott Nielson
President
Nielson Consulting



Catherine Raw Chief Operating Officer, North America Barrick Gold Corporation



Phil Satre Chairman of the Board Wynn Resorts, Ltd.



PERSONAL PROTECTIVE EQUIPMENT (PPE)

Before the first dollar was donated, Task Force members used every channel and relationship possible to join the race for PPE around the globe. Below is a summary of PPE acquired and paid for through donations to the Task Force. Funds raised have been used primarily for the purchase of procured PPE, including:



2,050,200

N-95 or KN-95 masks



1,491,000

gloves (individual pieces)



219,824

face shields, goggles or safety glasses



2,600,000

surgical masks



37,500

surgical gowns



456

containers of disinfectant wipes



428

cases hand sanitizer



250,000

Nevada flag face coverings



960

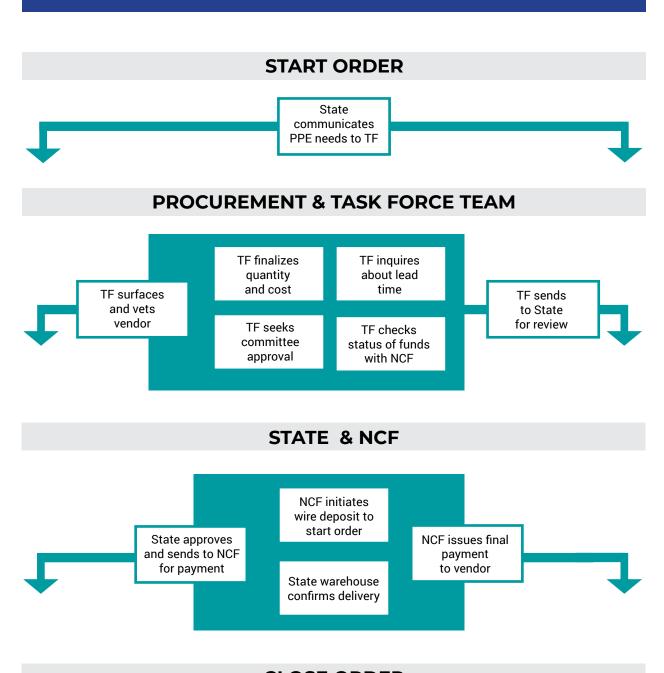
infrared thermometers

In addition to the PPE purchased on behalf of the State, numerous companies and organizations across the State donated PPE as well. Notable contributors included Wynn Resorts, Las Vegas Sands, MGM Resorts International, NV Energy, Southwest Airlines and the NV Chinese Association.



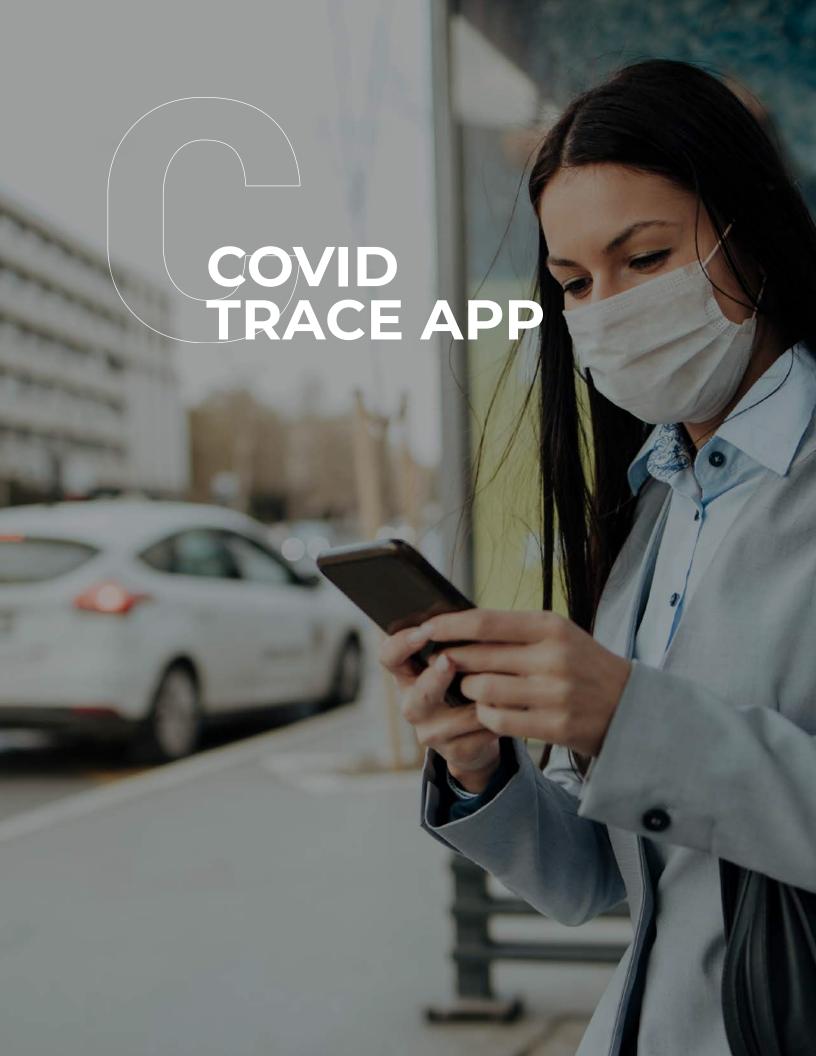
Personal Protective Equipment (PPE) purchasing process

Note: The Task Force's role is to assist the state's purchase of PPEs through finding potential sources and raising funds to support the State's identified needs. The Nevada Community Foundation (NCF), which holds the fund, then makes the gift to the state by making payments for the PPEs purchased by the state.



CLOSE ORDER

State distributes as needed



COVID TRACE APP

On August 21, 2020, Nevada became one of the first jurisdictions in the world to launch a digital contact tracing and exposure notification application, the COVID Trace app. The Task Force and its volunteer support teams collaborated with public health officials on the app's functionality and privacy protections, created a website detailing those protections and step-by-step instructions on how to use the app, and a marketing campaign to promote downloads.

As of April 30, 2021 the app and exposure notifications have been enabled by more than 1,011,307 devices. According to experts, the app became an effective public health intervention strategy when greater than 15% of the population enabled it on their phones.

The tool continues to be an incredible tool in combating the virus that causes COVID-19. The volunteer support teams continue to support subsequent iterations and increased functionality as we learn more about the capabilities of technology in the response to public health emergencies.

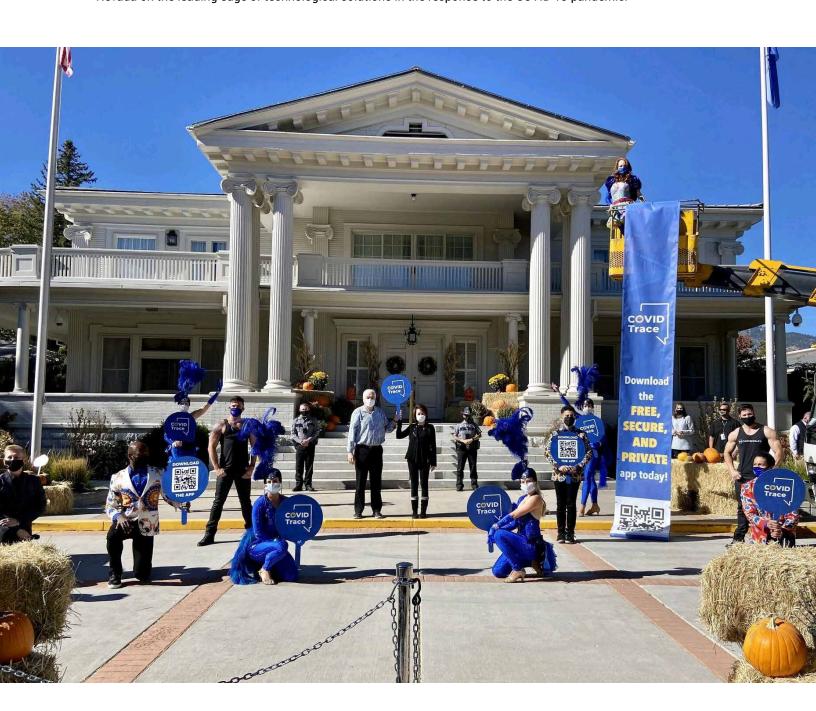
The app now works in conjunction with other states' exposure notification platforms, so tourists visiting from other states as well as Nevada residents benefit from this app. The Nevada Department of Health and Human Services, in conjunction with the local health authorities across the state and the team that developed the COVID Trace app, recently developed and released a system to automate positive test verification codes to help increase the timeliness and effectiveness of the exposure notifications the app provides.



We would be remiss not to offer special recognition to Andrew Pascal, who funded the creation and deployment of the app, as well as a majority of the hard costs for marketing efforts.

The efforts in developing the COVID Trace app also included a partnership with Apple and Google. The partnership helped inform their efforts in broader applications of exposure notifications as a public health intervention across the world. The lessons learned from the use and deployment of the COVID Trace app extend further than the borders of Nevada and helped many other states and countries deploy similar platforms to combat the COVID-19 pandemic.

The Task Force and the members of the COVID Trace team are proud of the public/private partnership that put Nevada on the leading edge of technological solutions in the response to the COVID-19 pandemic.





NEVADA FLAG MASK CAMPAIGN

With a shared belief about the important need for small businesses and non-profits to receive face coverings so they could re-open safely, a group of leaders throughout the state worked together to distribute the masks promptly, equitably and through an efficient distribution system.

Throughout the month of June 2020, with the support of United Way of Southern and Northern Nevada, 224,000 (186,000 Southern Nevada and 38,000 Northern Nevada) face coverings were donated to local non-profits, highrisk populations (including tribal, Latino, African American, AAPI communities, and more), faith groups, labor unions and various chambers. In addition, another 26,000 face coverings were donated to small business in all 15 Nevada rural counties through the support of the County Emergency Managers.

These Battle Born branded face coverings were critical for the safety of Nevada's front-line medical personnel and essential workers, helping to ensure that there were no interruptions to services provided, especially during the pandemic when the need for support was at an all-time high.

With the signing of Directive 024 by the Governor, establishing Nevada's mandatory face covering policy, this donation went towards the #StaySafeStayOpen initiative. Over 50 non-profits received the face coverings and 20+ volunteers came together to distribute these in a contactless environment. Special thank you to Stephen Cloobeck for his significant contribution to this effort.

Governor Sisolak © @GovSisolak - Jun 9, 2020
Today, I wore my new Battle Born face covering made by Las Vegas company
Eagle Promotions. The company worked with the Nevada COVID-19 Response,
Relief and Recovery Task Force to proclaims 250,000 face coverings for



Governor Sisolak @ @GovSisolak • Jun 9, 2020

The face coverings will be distributed by United Way of Southern Nevada and

United Way of Northern Nevada and the Sierra. Remember, wearing a face covering is a simple way to protect yourself and more importantly, to help protect others.







CONNECTING KIDS

In July 2020 – just weeks before the start of the new school year – leaders from around the state sounded an alarm: assistance was needed to connect more than 120,000 public school students with reliable internet and a device at home so they could participate in online learning.

This included an estimated 18,197 Clark County School District (CCSD) students who had no access to reliable internet, and 72,773 who had an expressed need for a device.

The COVID-19 Task Force quickly took a leadership role to marshal resources, and the Connecting Kids partnership was created. By January 5, 2021, the public-private coalition had tracked down and connected every single one of Nevada's almost 500,000 public school students.

We are proud that Nevada was one of the first states in the country to confirm at-home connectivity for every student utilizing online learning during the pandemic.

This major statewide shift in a short period of time happened because of a partnership that included more than 600 community and business leaders, led by the Governor's COVID-19 Task Force, the Elaine P. Wynn & Family Foundation, Communities in Schools Nevada and The Public Education Foundation. Special thank you to Cox Communications and T-Mobile for their significant efforts.

The coalition pulled together trusted leaders from inside and outside of education, created a solution the community could rally around, issued specific calls to action to the community, and allowed public and private partners to think differently about their support of public schools, as well as break out of bureaucratic tendencies.

We are proud of this enormous success and believe it could only happen because a coalition of Nevada's business leaders, non-profit groups, elected officials, school districts, state agencies, and other community leaders made connecting kids a statewide priority.





2020

August 10

Connecting Kids launches across the state of Nevada and The Family Support Center opens to provide assistance to students in Clark County. Over the next five months, operators speaking English and Spanish fielded more than 40,000 calls from CCSD families and connected more than 17,500 families to reliable internet.

August 28

Connecting Kids partners with CCSD to create a "heat map" to identify neighborhoods with the lowest number of confirmed internet reliability. Volunteers from dozens of community groups and representatives of local municipalities then spent four months canvassing high-need neighborhoods to locate students who might need a device or internet connectivity.

September 15

Ten school districts confirm that all students participating in distance learning have access to a device and internet: Carson City, Churchill, Esmeralda, Eureka, Humboldt, Lincoln, Nye, Pershing, Storey, and White Pine.

September 24

Connecting Kids confirmed that 97% of CCSD students have been reached and that 96% had reliable internet connections and 97% had a device.

November 11

•

14 of the state's 18 school districts have reached 100% connectivity status with over 99% of students confirmed to have access to internet and device across the state.

2021

January 5

Connecting Kids ensures that 100% of Nevada students participating in digital learning have access to a device and internet at home.



Connecting Kids website



PROFESSIONAL PROBONO SUPPORT

The Task Force has been supported over the past year by a variety of donated professional services, from marketing to accounting and legal counsel. The following is a list of the major donors of professional time in support of the Task Force's efforts.









Nevada Community Foundation

The Nevada Community Foundation serves as the fiscal agent for the Nevada COVID-19 Response, Relief and Recovery Fund, providing the platform from which the Nevada COVID-19 Task Force conducts its work. NCF's administrative expertise and full operational support allows for the Task Force to respond effectively to the evolving challenges of the pandemic.

R&R Partners

Established in 1974, R&R Partners is one of Nevada's leading, full-service, independent marketing agencies with nine locations world-wide, including offices in Las Vegas and Reno. As part of its commitment to the State of Nevada and the community, R&R supported the Nevada COVID-19 Response, Relief, and Recovery Task Force through the donation of time, resources, and expertise in marketing and communications strategy.

Brownstein Hyatt Farber Schreck

Founded in 1968, Brownstein provides its clients an integrated approach that combines sensible business solutions with a Capitol Hill perspective. The firm's 300 lawyers and policy professionals have built a reputation for providing multidisciplinary legal counsel and policy solutions that drive results and connect business leaders to the information they need to make decisions. Committed to assisting Nevadans in need, Brownstein contributed time, resources, legal services and policy expertise to the Nevada Covid-19 Task Force during the past year.

EY

EY exists to build a better working world, helping create long-term value for clients, people and society and build trust in the capital markets. Enabled by data and technology, diverse EY teams in over 150 countries provide trust through assurance and help clients grow, transform and operate. Working across assurance, consulting, law, strategy, tax and transactions, EY teams ask better questions to find new answers for the complex issues facing our world today. At the instruction of the Nevada COVID-19 Task Force, EY completed agreed-upon procedures relating to the Nevada COVID-19 Task Force's Accounting Policies and Procedures.

Business Information Network

The Business Information Network is a coalition of business, industry, and economic development leaders across the Nevada who stepped up to share resources, support the community, and ensure that Nevada is ready to get back on the path to prosperity. Working closely with the Task Force and the State of Nevada, the coalition helped create an environment of unprecedented collaboration that will serve Nevada's economy well for years to come.



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FINANCIAL REPORT

COVID-19 Emergency Response Fund

Summary Of Financial Activity as of March 31,2021

Contributions:				
Total Cash Gifts	\$2,888,748.16			
Total Pledge Payments	\$9,895,000.00			
Total Raised By Task Force	\$12,783,748.16			
PPE Expenses:				
Commitments PAID	\$12,020,225.18			
Commitments to FULFILL	\$169,090.83			
Total PPE Expenses	\$12,189,316.01			
Total Available Fund Balance	\$594,432.15			

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OUR DONORS

Thanks to the support from 519 donors, the Nevada COVID-19 Task Force was able to raise over \$12 million. The list below represents approximately 92% of the dollar value of contributions received. All donors who have agreed to be publicly recognized can be found on our website www.nvc19.org.

Nevada Gold Mines	Stephen J. Cloobeck	The Engelstad Foundation	
The Fertitta Family Foundation	Las Vegas Raiders	Elaine P. Wynn & Family Foundation	
Bill Foley, owner of the VGK and The VGK Foundation	The Murren Family Foundation	The Marnell Family Foundation	
Phil and Jennifer Satre	Bank of America	Steve Preiss - GG Poker	
Southwest Gas Corporation	Take Two Vegas	El Dorado Resorts	
The Caesars Foundation	Google Data Center Grants Fund (Tides Foundation)	Southern Nevada Home Builders Association	
Scott & Mary Alice Nielson	Peppermill Resort	UFC	
Monarch Casino (Golden Road Moter Inn)	E.L. Cord Foundation	Western Alliance Bank	
Binion Family Foundation	Menzies Family Trust	Windemere 2006	
Howard Hughes Corporation	The Peckman Capital Corporation	Miller Project Management	
U.S. Bank Foundation	Nevada Franchise Autodealers Association	The So. NV Franchised New Car and Truck Dealers Association	

Summary of Expenditures

PPEs	Taskforce Purchases	Qty Received
1. MASKS: (pcs)		
N95 Masks	500,000	500,240
KN95 Masks	1,310,200	1,310,200
Surgical Masks	2,000,000	2,000,000
Fabric Masks	443,000	442,600
	4,253,200	4,253,040
2. GLOVES (pcs)	1,690,000	1,691,000
3. GOWNS (pcs)	261,000	259,710
4. FACE SHEILDS (pcs)	120,000	120,000
5. GOGGLES (pcs)	50,000	50,000
6. SAFETY GLASSES (pcs)	50,000	49,824
7. DISINFECTANTS:		
Hand Sanitizers - bottles	6,448	6,448
Alcohol pads - cases	500	500
Wipes - containers	100	456
8. MISC:		
UMC Lab - Refrigerators (Testing)	3	3
UMC Lab - Freezers (Testing)	3	3
So NV Warehouse - 1 lab refrigerator (Testing)	1	1
2 lab freezers - Reno (Testing)	2	2
No touch infrared Thermometers (Schools)	960	960
AAA batteries for Thermometers (Schools)	2,000	2000
Stretch Wrap Machines (x2) (National Guard)	2	2
Staged Media Event (COVID Trace App)	1	1
Paid Social Through November	1	1
RTC Bus Advertising	1	1
Rental for Northern and Southern warehouse	1	1
Masks	1	1
Marketing for COVID Trace	1	1
Totals	6,434,225	6,434,655



